

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 101

CONSTITUENCY: GICHUGU

FINANCIAL YEAR: 2022-2023

S/N	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
1	Contractual employees	Payment of Staff Basic salaries (8)	2,361,000.00	New
2	Casual labour and Internship	Payment of 3 interns Basic Wages	90,000.00	New
3	Gratuity-contractual employees	Payment of gratuity to NGCDFC staff (8)	752,724.00	New
4	House allowance	Payment of House allowances to NGCDFC staff (8)	313,200.00	New
5	Leave allowance	Payment of Leave allowances to NGCDFC staff (8)	29,000.00	New
6	Commuter Allowances	Payment of Transport Allowances NGCDF Staff.	348,000.00	New
7	Medical Insurance(NHIF)	Payment of Medical Insurance to NGCDFC staff	76,200.00	New
8	NSSF	Employer contribution to NSSF (8)	103,680.00	New
9	Bank service commission and charges	Payment of Bank service commission and charges	50,000.00	New
10	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (Receptions), Accommodation, Gifts, Food and Drinks	300,000.00	New
11	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	200,000.00	New
12	Courier and Postal Services	Payment of Courier and Postal Services	15,000.00	New
13	Constituency Innovation Technological Hubs	Payment of Constituency Innovation Technological Hubs charges	200,000.00	New
14	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	40,000.00	New
15	Electricity	Payment of Electricity charges	70,000.00	New
16	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	410,652.00	New
17	Internet Connections	Payment of Internet Connections	72,000.00	New
18	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	250,000.00	New
19	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance (GKB387W Isuzu D-	200,000.00	New
20	NGCDFC allowance	Payment of NGCDFC allowance charges	940,000.00	New

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21	Other committee expenses	Payment of Other committee expenses	420,000.00	New
22	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	80,000.00	New
23	Other Fuels (wood, charcoal, cooking gas etc)	Payment of of other fuels (wood, charcoal, cooking gas expenses	20,000.00	New
24	Publishing and Printing Services	Payment of Publishing and Printing Services	300,000.00	New
25	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	400,000.00	New
26	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	200,000.00	New
27	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	17,000.00	New
28	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	350,000.00	New
29	Maintenance of motor vehicle	Payment of motor vehicle expences	83,600.00	New
30	Water & sewerage charges	Payment of Water & sewerage charges	60,000.00	New
31	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
32	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	29,220,000.00	New
33	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	14,077,979.00	New
	TOTAL		59,686,225.00	

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1	Gichugu NGCDF Office	Renovation to completion of gichugu NG-CDF office: tiling, wall painting, roof painting, and lighting corridors at Kshs.1,050,000.00, Construction of strong room for files roofing with concrete slab, reinforcing 3 windows with grills and a metal door at Kshs.700,000.00, construction of 2 door staff pit latrine with urinal for men at Kshs.300,000.00 and construction of a car park to accomodate four cars: concrete column basis steel (CHS) pillars, steel trusses and roofed with box profile roofing sheet, rain water goods and drainage works at Kshs.450,000.00	2,500,000.00	New
2	Gichugu NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Gichugu NG-CDF Strategic plan for the period between 2023-2027.	2,000,000.00	New
3	Njuku West assistant Chiefs office	Installation of 6(6) Solar powered lights at the chiefs entrance and compound. The lights will also serve the surrounding	660,000.00	New
4	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC.Training for NGCDF committee members for four days at Mombasa school of government	550,000.00	New
5	Accommodation - Domestic Travel	Payment of accommodation on domestic travel (10 NG-CDFC members at Kshs.10,000 and two officers Kshs.10,000)	120,000.00	New
6	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00	New
7	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance (10 Members at Kshs.5,000)	50,000.00	New

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8	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	572,000.00	New
9	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (Training of PMC and training of NGCDFC and Staff	200,000.00	New
10	Hire of Transport	Payment of Hire of Transport	80,000.00	New
11	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles(Isuzu D-max REG No. GKB387W)	330,000.00	New
12	NGCDFC allowance	Payment of NGCDFC allowance (9 members each at Kshs.5,000 for 15 meeting Kshs.675,000 and chairman at Kshs.7,000 for 15 meetings Kshs.105,000)	780,000.00	New
13	Other committee expenses	Payment of Other committee expenses	524,028.00	New
14	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (1.NGCDFC and Staff training (2) PMC training)	60,000.00	New
15	Publishing and Printing Services	Payment of Publishing and Printing Services	30,000.00	New
16	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	620,000.00	New
17	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services(NGCDFC and Staff Training	60,000.00	New
18	Sundry Items (e.g. airport tax, taxis)	Payment of Telesundry items (airport tax, taxis, expenses	80,000.00	New
19	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (Training of NG-CDFC members and Staff), (10 NGCDFC members at Kshs.10,000 each and two officers each at Kshs.10,000)	120,000.00	New

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20	Constituency Sports activities	Carry out Constituency Football Sports tournament within the constituency at Kshs.600,000. The winning teams/Schools from the constituency will to be awarded with trophies, balls, goal nets and games kits at Kshs.2,017,350.	2,617,350.00	New
21	Regional Sports activities	To facilitate regional sports tournament in partnership with other Constituencies within the region	300,000.00	New
22	Kianyaga Police Station	Construction to completion of two roomed office at Kshs.1,400,000.00 and purchase of furniture including four drawer steel cabinets at Kshs.35,000.00 one executive chair at Kshs.20,000.00, one executive table at Kshs.25,000.00, and four ordinary chairs at Kshs 20,000.00	1,500,000.00	New
23	Rwathai Chiefs Office	Renovation to completion of 3 roomed chiefs office: Flooring, plastering and painting, and roof replacement Kshs.600,000.00 and purchase of furniture including four drawer steel cabinet at Kshs.35,000.00, one executive chair at Kshs.20,000.00, one executive table at Kshs.25,000.00, and four ordinary chairs at Kshs 20,000.00	700,000.00	New

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24	Kianjiru Primary School	Renovation and reinforcing to completion of 9 classrooms: Flooring, plastering, painting and roof replacement with new box profiled roofing sheets and reinforcing classrooms with cracks with steel reinforcement and BRC mesh to detail at Kshs.4,500,000.00. Renovation to completion of staffroom, head teachers office and deputy head teachers office: Flooring, plastering, painting and replacing old roof with new box profiled roofing sheets and ceiling at Kshs.1,300,000.00. Conversion and renovation to completion of 2 existing classrooms into a 45 students capacity laboratory: Flooring, plastering, painting and roof replacement with new iron sheets, installation of gas and water and equipping it with	9,000,000.00	New
25	Nyanja Primary School	Construction to completion of 4 classrooms one storey (2 classroom ground floor and 2 classrooms 1st floor) at Kshs.5,800,000.00 Construction to completion of 4 door modern ablution block for boys with one chamber for Persons With Disabilities at Kshs.700,000.00, Construction to completion of 4 door modern ablution block for girls with one chamber for Persons With Disabilities at Kshs.600,000.00. Construction to completion of modern 2 door staff toilet at Kshs.300,000.00. Erection of a concrete stand to support elevated water tank at Kshs.300,000.00 and purchase of 10,000 litres UPVC tank at Kshs.100,000.00, Construction of biodigester with a soak pit to serve all the ablution blocks at Kshs.600,000.00. Construction to completion of a 45 students capacity laboratory including installation of gas and water	12,900,000.00	New

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26	Kabare Boys Primary School	Renovation to Completion of 9 classrooms Flooring, plastering, painting, Roof replacement with new box profiled iron sheets at Kshs.4,900,000.00, renovation to completion of 5 office administration block flooring, plastering, painting, roof replacement with new box profiled roofing sheets and ceiling at Kshs 1 500 000 00	6,400,000.00	New
27	Kiandai Primary School	Renovation to completion of 8 classrooms: Flooring, plastering, fixing of windows, painting and roof replacement with new box profiled roofing sheets at Kshs.4,000,000.00 and renovation to completion of staffroom, headteacher and deputy head teachers: Flooring, plastering, painting, roof replacement with new box profiled roofing sheets and ceiling at Kshs 1 350 000 00	5,350,000.00	New
28	Ngariama Primary School	Renovation to completion of 8 classrooms: Flooring, plastering, painting, Roof replacement with new box profiled iron sheets at Kshs.3,500,000.00, Renovation to Completion of staffroom, headteacher and deputy head teachers: Flooring, plastering, painting, roof replacement with new box profiled roofing sheets and ceiling at Kshs 1 500 000 00	5,000,000.00	New
29	Karucho Primary School	Renovation to completion of 8 classrooms: Flooring, plastering, painting, Roof replacement with new box profiled iron sheets at Kshs.3,500,000.00, renovation to completion of staffroom, head teacher's office and deputy head teacher's office: flooring, plastering, painting, roof replacement with new box profiled roofing sheets and ceiling at Kshs.1,200,000.00 and construction to completion of 8 door girls exhaustible toilet with one chamber for Persons With Disabilities at Kshs 1 200 000 00	6,000,000.00	New

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30	Gatugura Primary School	Renovation to completion of 6 classrooms: Flooring, plastering, painting, Roof replacement with new box profiled iron sheets at Kshs.3,050,000.00, renovation to completion of staffroom: Tiling, painting, and ceiling at Kshs.500,000.00	3,550,000.00	New
31	Raimu Primary School	Additional funds for completion of 50 capacity girls dormitory: Flooring with tiles, internal and external painting, ceiling and electrical works.	850,000.00	Ongoing
32	Kanjuu Primary School	Construction to completion of 8 doors girls exhaustible toilet with one chamber for Persons With Disabilities at Kshs.1,300,000.00 and construction to completion of 2 doors staff pit latrine with a urinal at Kshs.300,000.00	1,600,000.00	New
33	Githage Secondary School	Construction to completion of 350 students capacity Dining hall at Kshs.4,500,000.00 and construction to completion of kitchen with soak pit at Kshs.2,200,000.00.	6,700,000.00	New
34	Ngungu Secondary School	Renovation to completion of 4 classrooms: Flooring, plastering, painting, roof replacement with new iron sheets at Kshs.2,000,000.00 and reinforcing to completion of four classrooms with reinforced concrete foundations, beams and columns and floor slab with A142 BRC at Kshs 1,000,000.00	3,000,000.00	New
35	Kiamugumo Secondary School	Additional funds for construction to completion of 2 storeyed 45 capacity laboratory: Erection of second floor beams and columns to support suspended slab of second floor, walling and roofing of two storeys, Internal, external and floor finishes, plumbing and electrical works. Installation of gas and laboratory benches, stools and equipping it with laboratory apparatus: gas cylinder Bunsen burner, pipettes, burette and beakers, nestle and mortar, tripod stand	8,300,000.00	Ongoing

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36	Accommodation - Domestic	Payment of accommodation expences	300,000.00	New
37	Advertising, awareness and publicity campaigns	payment of Advertising, awareness and publicity campaigns	243,000.00	New
38	committee expenses	payment of members allowances expenses (5 members at Kshs.5000 for 12 meetings)	300,000.00	New
39	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	165,000.00	New
40	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles (GKB 387W)	200,000.00	New
41	Travel cost(Airlines, railway,bus, mileage allowances etc	Payment of travel cost for COC members (5 members at Kshs.5,000 for 10 meetings)	250,000.00	New
			84,761,378.00	
		GRAND TOTAL	144,447,603.00	