

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD								
CONSTITUENCY NAME: GICHUGU								
PROJECT IMPLEMENTATION REPORT AS AT 30TH JUNE 2022								
Financial year	Project name	Approved activity	Estimated Cost	Amount allocated	Completion date	Implementation status	Expected Beneficiaries	Remarks
ADMINISTRATION AND RECURRENT EXPENDITURE								
2021/2022	Employee salaries	Payment of Staff Salaries and gratuity	2,341,215.00	2,341,215.00	30/06/2022	Ongoing	7 Employees	80% utilized
2021/2022	Employee Gratuity	payment of 7 staff gratuity	688,561.00	688,561.00	30/06/2022	Complete	7 Employees	fully utilized
2021/2022	Goods & Services	Purchase of fuel, Repairs and maintenance ,Printing, stationery, Telephone, Travel & subsistence, Office tea	3,664,575.00	3,664,575.00	30/06/2022	Complete	7 Employees & 10 Committee members	fully utilized
2021/2022	NSSF	Payment of NSSF Deductions	204,880.00	204,880.00	30/06/2022	Ongoing	7 Employees	80% utilized
2021/2022	NHIF	Payment of NHIF Deductions	89,100.00	89,100.00	30/06/2022	Ongoing	7 Employees	80% utilized
2021/2022	Committee Expenses	Payment of Committee sitting allowances ,Transport conferences	1,236,002.00	1,236,002.00	30/06/2022	Complete	10 Committee members	fully utilized
MONITORING & EVALUATION/CAPACITY BUILDING								
2021/2022	Goods and Services	Purchase of fuel, repairs and maintenance , printing, stationery ,Airtime, Travel and subsistence etc.	1,200,000.00	1,200,000.00	30/06/2022	Complete	7 Employees & 10 Committee members	fully utilized
2021/2022	Committee Expenses	Payment of Committee sitting allowances ,transport, Conferences	1,170,998.00	1,170,998.00	30/06/2022	Complete	10 Committee members	fully utilized
2021/2022	NGCDFC/PMC Capacity building	Undertake training of the PMCs/NG-CDFCs on NG-CDF	1,741,668.00	1,741,668.00	30/06/2022	Complete	NG-CDFC/PMC	fully utilized
EMERGENCY PROJECTS								
2021/ 2022	Emergency	To cater for any unforeseen occurrences in the Constituency during the financial year	7,192,207.00	5,342,207.00	<i>Funds reallocated to the projects as listed under while the balance is yet to be disbursed;</i>			
	Kibaro Primary School	Electrification of classrooms	650,000.00	650,000.00	09/02/2022	Complete	300 Pupils	Complete and in use
	Gatugura Primary School	Construction of an 8 No. door Exhaustible toilet	1,200,000.00	1,200,000.00	17/05/2022	Complete	100 Students	complete and in use
SPORTS								
2021/2022	Constituency Sport	Carry out Constituency Sports tournament Kshs. 1,000,000 and the winning/ participating teams to be awarded with trophies, balls and games kits at a cost of Kshs. 1,251,000	2,251,000.00	2,251,000.00	25/02/2022	Complete	70 Teams	sporting activity carried out successfully Uniforms, Balls,Boots Purchased awaiting disbursement to the teams
BURSARY PROJECTS								
2021/2022	Bursary for secondary school	Payment of bursary to needy students in secondary schools	#####	28,000,000.00	30/06/2022	awarded	11,000 students	Cheques disbursed
2021/2022	Bursary for Tertiary School	Payment of Bursary to needy student in tertiary schools	#####	12,208,673.00	30/06/2022	awarded	3,000 students	Cheques disbursed
PRIMARY SCHOOL PROJECTS								
2021/2022	Mucagara Primary School	Renovation of 10 classrooms and a 350 No. capacity meeting hall by flooring plastering, painting, external finishing, and roof replacement with new iron sheets.The 10 classrooms to cost Kshs 4,050,000 and Kshs 450,000 for the meeting hall to completion.	4,500,000.00	4,500,000.00	18/01/2022	complete	350 Pupils	complete and in use
2021/2022	Gatunguru Primary School	Renovation of 3 classrooms by flooring plastering, painting, external finishing, and roof replacement with new iron sheets @ Kshs 1,500,000 and renovation of staffroom and head teacher's office by floor works, painting, external finishing, ceiling and roof replacement with new iron sheets @ Kshs 1,000,000 to completion.	2,500,000.00	2,500,000.00	24/05/2022	complete	120 Pupils	complete and in use

2021/2022	Kiamiciri Primary School	Renovation of 16 classrooms by flooring plastering, painting, external finishing, and roof painting @ Kshs 4,400,000 and renovation of staffroom and head teacher's office by floor works, painting, external finishing, ceiling and roof painting @ Kshs 1,100,000 to completion.	5,400,000.00	5,400,000.00	08/02/2022	Complete	300 Pupils	complete and in use
2021/2022	Kanjuu Primary School	Renovation of 9 NO. classrooms: By flooring plastering, painting, external finishing, and roof replacement with new iron sheets to Completion @ Kshs 3,600,000.00 and renovation of Administration block Consisting of staffroom, Headteacher's office and deputy head teacher's office by floor works, painting, external finishing, ceiling and roof replacement with new iron sheets to completion @ Kshs 1,200,000.00	4,800,000.00	4,800,000.00	24/03/2022	complete	250 Pupils	complete and in use
2021/2022	Raimu Primary school	Renovation of 8 classrooms by flooring plastering, painting, external finishing, and roof replacement with new iron sheets @ Kshs 3,000,000 and renovation of staffroom and head teacher's office by floor works, painting, external finishing, ceiling and roof replacement with new iron sheets @ Kshs 1,000,000 to completion.	4,000,000.00	4,000,000.00	17/02/2022	Complete	250 Pupils	complete and in use
2021/2022	Kiamwathi primary school	Renovation of 16 classrooms by flooring plastering, painting, external finishing, and roof painting @ Kshs 3,950,000 and renovation of staffroom and head teacher's office by floor works, painting, external finishing, ceiling and roof painting @ Kshs 1,100,000.00 and drainage works KSHS 150,000.00 to completion	5,200,000.00	5,200,000.00	09/06/2022	complete	300 Pupils	complete and in use
2021/2022	Kamwana primary school	Construction of 2 classrooms on ground floor to slab level of One storey building to completion @3,000,000 and Construction of 2 No. door pit latrine with one unit catering for people with disability @ 250,000 to completion.	3,250,000.00	3,250,000.00		Ongoing	80 Pupils	project at the procurement stages
2021/2022	Thuiya Primary School	Renovation of 14 classrooms by flooring plastering, painting, external finishing, and roof replacement with new iron sheets @ Kshs 4,600,000 and renovation of staffroom and head teacher's office by floor works, painting, external finishing, ceiling and roof replacement with new iron sheets @ Kshs 1,200,000 to completion.	5,800,000.00	5,800,000.00	14/06/2022	Complete	300 Pupils	complete and in use
2021/2022	Nyanja primary school	Construction of 1 standard classroom to completion.	1,300,000.00	1,300,000.00	30/08/2022	Complete	40 Pupils	complete and in use
2021/2022	ST Thomas Mhuri Primary School	Renovation of 2 Existing Classrooms by replacing old ironsheet walls with masonry walls and installation of new roofing. Internal and external finishes to completion	2,200,000.00	2,200,000.00	26/01/2022	Complete	70 Pupils	complete and in use
2021/2022	Kiamwathi primary school	Construction of 2 door pit latrine with one unit catering for people with disability at KSHS 250,000.00 to completion	250,000.00	250,000.00	31/06/2022	complete	20 Pupils	complete and in use
2021/2022	Ngiriamu Primary School	Construction of 2 door pit latrine to completion @ Kshs. 250,000 and Renovation of special needs classroom by flooring plastering, painting, external finishing, and roof replacement with new iron sheets to Completion @ Kshs 450000	700,000.00	700,000.00	27/06/2022	complete	70 Pupils	complete and in use
2021/2022	Kiathi Primary School	Construction of 2 door pit latrine with one unit catering for people with disability @ 250,000 to completion	250,000.00	250,000.00	27/06/2022	complete	20 Pupils	complete and in use
2021/2022	Githure Primary School	Renovation of 5 classrooms to completion by flooring plastering, painting, external finishing, and roof replacement with new iron sheets to completion	2,000,000.00	2,000,000.00	30/06/2022	complete	150 Pupils	complete and in use

2021/2022	Gatugura Primary School	Renovation of 6 classrooms by flooring plastering, painting, external finishing, and roof replacement with new iron sheets @ Kshs 2,400,000 and renovation of staffroom and head teacher's office by floor works, painting, external finishing, ceiling and roof replacement with new iron sheets @ Kshs 1,100,000 to completion	3,500,000.00	3,500,000.00	24/05/2022	complete	200 Pupils	complete and in use
SECONDARY SCHOOLS PROJECTS								
2021/2022	Kiaumbui Secondary school	Erection of 9 metres steel tank tower to carry 24,000 litres steel storage tank to store water of a borehole drilled in the school funded by the NG-CDF to completion.	700,000.00	700,000.00	22/4/2022	Complete	200 Students	complete and in use
2021/2022	Kiamutugu Secondary School	Construction of 1 standard classroom to completion.	1,300,000.00	1,300,000.00	06/09/2022	Complete	40 Students	complete and in use
2021/2022	Kianyaga Secondary School	Construction of 1 standard classroom to completion.	1,300,000.00	1,300,000.00	03/08/2022	Complete	40 Students	complete and in use
2021/2022	Kiburia Secondary School	Construction of 1 standard classroom to completion.	1,300,000.00	1,300,000.00	21/07/2022	Complete	40 Students	complete and in use
2021/2022	Kiamwathi Secondary School	Construction of 1 standard classroom to completion.	1,300,000.00	1,300,000.00	02/08/2022	Complete	40 Students	complete and in use
2021/2022	Karucho Secondary School	Construction of a 350 capacity Dining hall to completion	6,000,000.00	6,000,000.00	30/08/2022	complete	350 Students	complete and in use
2021/2022	Mwanianjau Seecondary School	Construction of Administration block to completion consisting of Principal's office, Staffroom, Deputy Principals office and sanitation facilities.	4,500,000.00	4,500,000.00	06/06/2022	complete	20 Members of staff	complete and in use
2021/2022	Kianyambo Secondary school	Construction of 8 door exhaustible toilet block with 2 units designed to cater for persons with disability to completion.	1,300,000.00	1,300,000.00	08/04/2022	Complete	40 Students	complete and in use
SECURITY PROJECTS								
2021/2022	Gacigi Assistant Chief's Office	Construction of an office consisting of 2 Rooms with Reception area@ Kshs 1,100,000.00 with furniture consisting of 2 executive chairs @ Kshs 30,000, 1 office cabinets@Kshs 44,000, 2 executive tables @Kshs 10,000 and 4 ordinary chairs @ Kshs 16,000 and construction of 2 No. doors pit latrine with a urinal @ Kshs 250,000.00 with 1 unit designed to cater for persons with disability to completion.	1,450,000.00	1,450,000.00	23/03/2022	complete	2 Officers & 4600 sublocation members	complete and in use
2021/2022	Kamweti Assistant Chief's Office	Construction of an office consisting of 2 Rooms with Reception area@ Kshs 1,100,000.00 with furniture consisting of 2 executive chairs @ Kshs 30,000, 1 office cabinets@Kshs 44,000, 2 executive tables @Kshs 10,000 and 4 ordinary chairs @ Kshs 16,000 and construction of 2 No. doors pit latrine with a urinal @ Kshs 250,000.00 with 1 unit designed to cater for persons with disability to completion.	1,450,000.00	1,450,000.00	31/03/2022	complete	2 Officers & 5500 sublocation members	complete and in use
2021/2022	Kiamugumo Assistant Chief's Office	Construction of an office consisting of 2 Rooms with Reception area@ Kshs 1,100,000.00 with furniture consisting of 2 executive chairs @ Kshs 30,000, 1 office cabinets@Kshs 44,000, 2 executive tables @Kshs 10,000 and 4 ordinary chairs @ Kshs 16,000 and construction of 2 No. doors pit latrine with a urinal @ Kshs 250,000.00 with 1 unit designed to cater for persons with disability to completion.	1,450,000.00	1,450,000.00	27/04/2022	complete	2 Officers & 6000 sublocation members	complete and in use
2021/2022	Ndunduini Assistant Chief's Office	Construction of an office consisting of 1 Room with Reception area@ Kshs 750,000.00 with furniture consisting of 2 executive chairs @ Kshs 30,000, 1 office cabinets @Kshs 44,000, 2 executive tables @Kshs 10,000 and 4 ordinary chairs @ Kshs 16,000 to completion.	850,000.00	850,000.00	23/03/2022	complete	2 Officers & 4800 sublocation members	complete and in use
2021/2022	Mucagara Police Station	Construction of 2 Roomed office at mucagara police post to completion	1,200,000.00	1,200,000.00	24/05/2022	complete	2 officials & 18 constituents	complete and in use

2021/2022	Mirichi Assistant Chief's Office	Drilling of 200m borehole @ Khs 1,800,000. Installing of solar powered submersible pump (Pedrollo 2.2 kw) Kshs 1,400,000 and erection of 9m steel tank tower to carry 24,000 litres steel storage tank Kshs 950,000 and Purchase of 24,000 litres water tank kshs 850,000 to completion. The location was preferred because the water would be able to flow by gravity to Gacatha Secondary	5,000,000.00	5,000,000.00		Ongoing	500 students, 2 officials& 900 sublocation members	Ongoing awaiting for installation of solar power
2021/2022	Njuki-ini North Assistant Chiefs Office	Purchase of office furniture consisting of 2 executive chairs @ Kshs 30,000, 2 office cabinets @Kshs 44,000, 2 executive tables @Kshs 10,000 and 4 ordinary chairs @ Kshs 16,000	100,000.00	100,000.00	10/06/2022	complete	2 officials& 4 visitors	complete and in use
2021/2022	Kiamutugu police station	Construction of 2 door pit latrine with 1 unit designed to cater for persons with disability to completion.	250,000.00	250,000.00	20/04/2022	complete	10 Police officers	complete and in use
TOTAL				137,088,879.00				