

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

GICHUGU CONSTITUENCY

PROJECT PROPOSAL FINANCIAL YEAR 2017/18

S/NO	PROJECT NAME	ACTIVITY	AMOUNT	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees' Salaries	Payment of staff salaries and gratuity	1,168,000.00	Ongoing
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel, subsistence and office tea	1,000,000.00	Ongoing
3	NSSF	Payment of NSSF deductions	100,000.00	Ongoing
4	NHIF	Payment of NHIF deductions	92,620.10	Ongoing
5	Committee Expenses	Payment of committee sitting allowances, transport and conferences	1,848,000.00	Ongoing
MONITORING AND EVALUATION/CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	600,000.00	Ongoing
7	Committee Expenses	Payment of committee sitting allowances, transport and conferences	1,200,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	804,310.00	Ongoing
EMERGENCY				
9	Emergency	To cater for any unforeseen occurrences in the Constituency during the financial year	4,568,965.52	Ongoing
BURSARY				
10	Bursary Secondary School	Payment of bursary to needy students	10,229,010.20	Ongoing
11	Bursary Tertiary Institution	Payment of bursary to needy students	7,000,000.00	Ongoing
SPORTS				

12	Constituency Sport Tournament	Carry out talent shows in the 5 wards in constituency. A total of 6 events to done one of which will done at constituency level involving the winning teams from the wards. Each ward event (5) to cost Kshs.250,000 and the final constituency events to cost Kshs.486,206	1,736,206.00	Ongoing
PRIMARY SCHOOLS				
14	Gichonjoini Primary School	Construction of administration block from foundation to completion.	3,000,000.00	New
15	Kibaro Primary School	Construction of drainage system by construction of gabions to prevent soil erosion by flush water getting to the school compound. The school is located on a slope.	1,200,000.00	New
16	Gatugura primary school	Construction of 4 doors staff toilets	500,000.00	New
17	Rukenya Primary School	Construction of 8 doors exhaustible Toilets to completion.	1,000,000.00	New
18	Raimu Primary School	Construction of one classroom to completion. The class to cost Kshs.1,200,000 and modern staff toilet for staff (4 Door flush toilet) to cost Kshs.1,000,000.	2,200,000.00	New
19	Mburi Christian Primary School	Construction of one classroom to completion	1,200,000.00	New
20	Karucho Primary School	Construction of special need toilets (2 door)	200,000.00	New
21	Kathunguri primary sch	Purchase of desk and chairs - total no of desks 200 each desk and chair to cost Kshs.2,500	500,000.00	New

22	Kiathi Primary School	Harvesting of rain water by installation gutter and purchase of two water tanks 10,000 liters each	250,000.00	New
SECONDARY SCHOOLS				
23	Gacatha Secondary School	Construction of one classroom from foundation to completion	1,200,000.00	New
24	St.Marks Thumaita Girls Secondary School	Construction of one storey dormitory - each floor to accommodate 100 student	5,500,000.00	New
25	St Ann Gituba Girls Secondary School	Completion of ongoing dormitory by installation of sewer system	3,000,000.00	Ongoing
26	Kiamutugu Boys Secondary School	Construction of one classroom	1,200,000.00	New
27	Ngariamama secondary school	Completion of going dining hall by flooring wall plastering fixing windows and door.	1,000,000.00	ongoing
28	Rukenya Secondary School	Construction of two classroom	2,400,000.00	New
29	Gatugura Secondary School	Construction of exhaustible toilets for boys and girls each block build separately	1,650,000.00	new
30	Nyagithuci Secondary School	Completion of one classroom - walling, plastering, painting, fixing window and panes	600,000.00	ongoing
31	Githage Secondary School	Construction of classroom to completion	1,200,000.00	new
32	Rwambiti Secondary School	Construction of one classroom to completion - cotton soil found in area	1,300,000.00	New
33	Kiamwathi Secondary School	Completion of dining hall - installation of floor tiles and painting	1,000,000.00	Ongoing
SECURITY				
34	Karumandi Administration Police Post	Construction of staff houses	2,000,000.00	new

35	Njuki-ini Assistant County Commissioners Office	Construction of office to completion	1,550,000.00	New
36	Gichugu West Assistant Commissioners	Construction of office to completion	1,550,000.00	New
37	Gichugu East Assistant Commissioners Office	Construction of office to completion	1,550,000.00	New
38	Kutus Administration Police Post	Construction of toilets and bathrooms for officer	1,000,000.00	New
39	Kianjiru Assistance chiefs' office	Purchase of land to construct the office(1 acre land)	800,000.00	New
OTHER PROJECTS				
40	Kiamutugu Chief's Camp	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinets with installation accessories	1,169,256.75	New
41	Kianyaga youth Empowerment Centre.	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinets with installation accessories	1,169,256.75	New
42	Gichonjo-ini Chiefs Camp.	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinets with installation accessories	1,169,256.75	New

43	Gatugura Chief's Camp	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinets with installation accessories	1,169,256.75	New
44	Strategic Plan	Funds for preparation and printing of strategic plan	3,000,000.00	New
	Total		76,574,138.82	
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
ENVIRONMENT				
13	Environment	Planting of trees along Kutus - Kianyaga main road (8 Km stretch)on Both side of the road-Targeting to plant15,000 seedlings planted two rows on each side of the road	1,736,206.00	
45	Kiamutugu shopping Centre	Installation of floodlight	1,500,000.00	New
46	Githure shopping Centre	Installation of floodlight	1,500,000.00	New
	TOTAL		4,736,206.00	
	TOTAL ALLOCATION		86,810,344.82	
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR GICHUGU NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project activity	Amount	Status
	ADMINISTRATION/RECURRENT EXPENDITURE			

1	Goods And Services	Purchase of fuel, Repairs and maintenance ,Printing, stationery, telephone, travel & subsistence, Office tea	141,379.31	On-going
MONITORING,EVALUATION & CAPACITY BUILDING				
2	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	341,379.39	On-going
EMERGENCY				
3	Emergency	To cater for any unforeseen occurrences in the Constituency during the financial year	568,965.51	On-going
SPORTS				
4	Constituency Sports Tournament	Carry out Constituency Sports tournament and purchase of uniforms and ball to football teams in the constituency. Some of these football team are:-Rukenya FC Kiamutugu FC Kavote FC	227,586.20	On-going
PRIMARY SCHOOL				
5	Mwanianjau Primary School	Conversion of an existing classroom to a library by fixing book shelves, study tables and chairs and wiring of the room to allow for computer installation.	300,000.00	New
6	Thuiya Primary School	Construction of 8 door exhaustible toilet to completion	1,100,000.00	New
7	Mugumo Primary School	Conversion of an existing classroom to a library by fixing book shelves, study tables and chairs and wiring of the room to allow for computer installation	300,000.00	New
SECONDARY SCHOOL				
8	St ann Gituba Girls Secondary School	Construction of ongoing dormitory by wall plastering, Plumbing and mechanical works, electrical works, fixing doors and windows and windows panes installation.	4,000,000.00	On-going

9	Mutige Secondary school	Construction of first phase of one storey dormitory. Each floor to accommodate 100 students	2,000,000.00	New
10	St Mary Karumandi Boys high school	Construction of one classroom to completion	1,200,000.00	New
11	Gaciongo Secondary School	Construction of one classroom to completion	1,200,000.00	New
			11,379,310.41	
	GRAND TOTAL		98,189,655.23	