

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR GICHUGU NG-CDF.				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount	Status
	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,094,827.59	On-going
	TOTAL		4,094,827.58	
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
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FINANCIAL YEAR 2016/2017				
S/No	Project Name	Project Activity	Amount Kshs	Status
ADMINISTRATION/RECURRENT				
1	Employees' Salaries	Payment of staff salaries and gratuity	2,006,004.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	900,789.00	Ongoing
3	NSSF	Payment of NSSF Deductions	86,400.00	Ongoing
4	NHIF	Payment of NHIF Deductions	72,600.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,848,000.00	Ongoing
MONITORING & EVALUATION				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	600,154.00	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,210,920.00	Ongoing

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S/NO	Project Name	Project activity	Amount	Status
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	645,823.00	Ongoing
ENVIRONMENT				
9	Ngariama primary school	Planting of trees and environmental awareness	409,482.75	Ongoing
10	Thuiya Primary School	Planting of trees and environmental awareness	409,482.75	Ongoing
11	Githage primary school	Planting of trees and environmental awareness	409,482.75	Ongoing
12	Gacatha primary school	Planting of trees and environmental awareness	409,482.75	Ongoing
SPORTS				
13	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits. Some of these football teams are: Rukenya FC, Kiamutugu FC, Githure FC, Gatugura FC, Kavote FC, Kiamiciri FC, Gateway FC.	1,637,931.00	Ongoing
BURSARY				
14	Bursary Secondary Schools	Payment of bursary to needy student	20,000,000.00	Ongoing
15	Bursary Tertiary Schools	Payment of bursary to needy student	4,525,172.00	Ongoing
PRIMARY				
16	Kiandai Primary School	Plastering, flooring, fixing window panes and painting of 3No. of classrooms	500,000.00	New

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17	Kibaro Primary School	Plastering, flooring, fixing window panes and painting of 3No. of classrooms	500,000.00	New
18	Kariru Primary School	Plastering, flooring, fixing window panes and painting of 3No. of classrooms	500,000.00	New
19	Thumaita East Primary School	Plastering, flooring, fixing window panes and painting of 3No. of classrooms	500,000.00	New
20	Rukenya Primary School	Plastering, flooring, fixing window panes and painting of 3No. of classrooms	500,000.00	New
21	Kiamiciri Primary School	Construction of 2No. pit latrines	150,000.00	Ongoing
22	Kabare Primary School	Construction of an Exhaustible Girls toilet	500,000.00	Ongoing
23	Kabare Primary School	Purchase of furniture for the Staffrooms and Head Teachers office (3 executive chairs @kshs 20,000, 5 cabinets @15,000 staffroom chairs and desks @ kshs 65,000)	200,000.00	New
24	Nyagithuci Primary School	Construction of 4No. pit latrines	400,000.00	New
25	Kianguenyi Primary School	Connecting all classrooms with power and wiring.	400,000.00	New
26	Gatugura Primary School	Plastering, flooring, fixing window panes and painting of 3No. of classrooms	500,000.00	New
27	Kiambatha Primary School	Construction of 2No. Pit latrines	200,000.00	New

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28	Kathunguri Primary School	Plastering, flooring, fixing window panes and painting of 3No. of classrooms	500,000.00	New
29	Ngariama Primary School	Purchase of furniture for pupils in classes (30 desks and chairs in class 6 = kshs 60,000, 40 desks and chairs in class 7 = Kshs 80,000 & 30 desks and chairs in class 8 = Kshs 60,000)	200,000.00	New
30	Gituba Primary School	Plastering, flooring, fixing window panes and painting of 3No. of classrooms.	500,000.00	New
31	Gaciongo Primary School	Construction of a girls exhaustible toilet at Gaciongo Primary School	500,000.00	New
32	Kianyambo primary school	Construction of 6No. pit latrines	500,000.00	New
33	Kianyambo primary school	Purchase of furniture for pupils in classes (30 desks and chairs in class 6 = kshs 60,000, 40 desks and chairs in class 7 = Kshs 80,000 & 30 desks and chairs in class 8 = Kshs 60,000)	200,000.00	New
34	Kianyambo primary school	Electrification and wiring of classrooms to connect with power.	200,000.00	New
35	Giconjoini Primary School	Purchase of school 1/2 acre land for expansion.	800,000.00	New
36	Giconjoini Primary School	Completion of a classroom (roofing, plastering and fixing of windows)	300,000.00	Ongoing

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37	St. Thomas Mhuri primary school	Installation of a water tank (10,000 liters) and pipes	170,000.00	Ongoing
SECONDARY				
38	Kiandai Secondary School	Purchase of furniture for the principal's office and staffroom (two executive chairs @ Kshs 20,000 each, 20 desks @ kshs 1,500, 40 chairs @ 1,500, 15 cabinets @ kshs 15,000 boardroom tables and chairs @ kshs 45,000)	400,000.00	New
39	St. Elias Gorreti Secondary School	Purchase of furniture for the Dining Hall (200 benches @ kshs 1,500 & 100 dining tables @ Kshs 2,000)	500,000.00	New
40	St. Marks Thumaita Girls Secondary School	Purchase of a school bus being co-funded with the parents	3,000,000.00	New
41	St. Marks Thumaita Girls Secondary School	Purchase of furniture to equip the library within the school. (200 desks and chairs @ Kshs 2,500 per pair)	500,000.00	New
42	St. Mary karumandi Boys High School	Completion of a classroom(roofing, plastering and fixing of windows and door)	500,000.00	Ongoing
43	Gatunguru Secondary School	Construction of two storied classrooms upto shutter level.	2,200,000.00	Ongoing
44	Kimunye Secondary School	Completion of a Laboratory (fixing gas chambers and water in the laboratory)	500,000.00	Ongoing

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45	Ngariama Secondary school	Completion of a multi-purpose dining hall(roofing, plastering, flooring, fixing window panes and doors)	2,000,000.00	Ongoing
46	Gacatha Secondary School	Construction of an exhaustible toilet	850,000.00	New
47	Kanjuu secondary school	Completion and equipping of the school laboratory (kshs 500,000 for fixing gas chambers and water, Kshs 400,000 for flooring and Plastering)	900,000.00	Ongoing
48	Kiaumbui secondary school	Construction of 6no. pit latrines	500,000.00	New
TERTIARY				
49	Gichugu Youth Empowerment Center	Purchase of 10 (3020 intel core i5 500GB HDD – 4GB RAM Computers @65,000 = Kshs 650,000) 20 chairs@2,500= Kshs 50,000, 20 desks@5,000=100,000, Installation of internet services Kshs 250,000 (Local Area Network, LAN fixing & Purchase of Cables and Internet Ports), Plastering, flooring, roof painting, fixing broken window panes kshs 500,000, Chain link fencing and Concrete posts for 5 acres of land within the Youth Empowerment Center Kshs 1,450,000.	3,000,000.00	Ongoing

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50	Kirinyaga East Technical Institute	Being purchase and compensation of 5 acres of land for construction of Kirinyaga East Technical institute. (The initial land earmarked for construction is In conflict and the matter is in court).	7,500,000.00	New
SECURITY				
51	Njuku west assistant chiefs office	Completion of assistant chiefs office at Njuku west sub location within kabare ward (plastering, flooring and roofing)	260,000.00	Ongoing
52	Njuku west assistant chiefs office	Construction of a toilet Kshs 60,000 Fencing of the compound Premises Kshs 40,000	100,000.00	Ongoing
53	Kimunye police post	Construction of police cells at the kimunye police post.	400,000.00	New
54	Kabari Administration police Post	Completion of housing units at Kiandumu Administration police lines within kabari sublocation in Ngariama Ward. (flooring, fixing of windows, doors and electrification of the premises)	250,000.00	Ongoing
55	Mbiri Chiefs Camp	Construction of a chief's office within Ngerwe Sublocation in NJukiini Ward.	500,000.00	New
56	Kutus police post	Completion of police offices at Kutus Police Post(construction of a waiting bay, reception area, and police cells)	900,000.00	Ongoing

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57	Kariru Chiefs Camp	Construction of a chiefs office and AP Camp	1,000,000.00	New
58	Kianyaga DCIO Office	Purchase of office furniture for Kianyaga DCIO's office (1 cabinet for files, 1 table, Two Executive chairs, and 10 chairs for staff)	200,000.00	New
59	Kavote Administration police Post	Completion of Administration police Houses at Kavote Administration police Post (Plastering, flooring, fixing windows and doors, roof painting)	500,000.00	Ongoing
60	Kirinyaga East Deputy County Commissioner's Project	Construction of an exhaustible toilet at Kirinyaga East DCC's office block	1,000,000.00	New
ROAD				
61	C403 – Gatugura – Kiamutugu – Muthigiini Road	Grading, Gravel Patching and Bush Clearing of C403 Gatugura - Kiamutugu – Muthigiini Road. (length 9.5km)	2,800,000.00	New
ELECTRICITY				
62	Rural electrification programme	Co – funding with REA for Installation of power transformers at various locations within Gichugu Constituency..e.g Nguguini, Kathare, kithindi, gitemani, nguka etc	3,000,000.00	Ongoing
63	Githure Administration police post electrification	Wiring and electricity connection at Githure Administration police Post	150,000.00	New

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65	Kianyaga Administration police Camp electrification	Electricity connection for Administration police Police lines at Kianyaga Administration police camp	100,000.00	New
	TOTAL		77,401,724.00	