

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR GICHUGU NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/19

S/NO	Project Name	Project Activity	Amount	Status
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Employee Salaries	Payment of Staff Salaries and gratuity	2,112,960.00	Ongoing
2	Goods And Services	Purchase of fuel, Repairs and maintenance ,Printing, stationery, Telephone, Travel & subsistence, Office tea.	1,800,000.00	Ongoing
3	NSSF	Payment of NSSF Deductions	169,920.00	Ongoing
4	NHIF	Payment so NHIF Deductions	59,400.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances ,Transport conferences	2,399,776.07	Ongoing
	MONITORING & EVALUATION/CAPACITY BUILDING			
6	Goods and Services	Purchase of fuel, repairs and maintenance , printing, stationery ,Airtime, Travel and subsistence .	600,000.00	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances ,transport, Conferences	1,300,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,371,226.00	Ongoing
	EMERGENCY			

9	Emergency	To cater for any unforeseen occurrences in the Constituency during the financial year	5,738,993.45	Ongoing
	BURSARY			
10	Bursary Secondary School	Payment of bursary to needy students	23,000,000.00	Ongoing
11	Bursary Tertiary School	Payment of Bursary to needy student	15,000,000.00	Ongoing
	PRIMARY SCHOOLS			
12	Gikumbo primary school	Construction of a metal gate and fencing the school compound with barbed wire and wooden posts about 700 metres Perimeter. Declined.Due to ban on logging, NG-CDFC's are advised to use concrete/metal posts for fencing	600,000.00	new
13	Gatunguru primary school	Construction of exhaustible toilet(8 doors)to completion	1,290,000.00	new
14	Kiambatha primary school	Painting of 1No of classroom Kshs 100,000 and Purchase of special unit facilities (Sorting Box, Jigsaw, Crayons, Creative Books, Knitting Tools, Flashcards, Counting abacus) kshs 200,000	300,000.00	new
15	Guama primary school	Construction of 2no dormitories. One for boys and one for girls. Each with a capacity of 150 pupils and each to cost 2.5million	5,000,000.00	new
16	Mwanianjau primary school	Purchase of 100 pupils chairs and lockers	400,000.00	new
17	Mugumo primary school	Purchase of 100 pupils chairs and lockers.	400,000.00	new

18	kiathi primary school	Renovation of 1 No. staffrooms and office by placing window panes, flooring, one metal door, ceiling and painting Ksh. 350,000. And purchase of teachers office chairs and tables Kshs. 150,000	500,000.00	new
19	Kariru primary school	Renovation of 4No. Classrooms by placing window panes, the flooring, and painting.	1,000,000.00	new
20	Kiandai primary school.	Renovation of 4No classrooms by Roofing, Flooring, Fixing Window, One door and Painting.	1,000,000.00	new
21	Githage primary and secondary school	Purchase and installation of water pipes to connect the school with Kabare-Mutige water project and purchase of two (2) 10,000 plastic tanks for school water storage.	527,000.00	new
SECONDARY SCHOOLS				
22	St Anne Gituba girls Secondary school	Completion of one storey dormitory by internal and external painting , Tile works, Terrazzo works, Water goods, and Grill Works.	3,000,000.00	ongoing
23	Kavote secondary school	Completion of multipurpose dining hall by floor works, fixing windows and doors, plastering, painting, and ceiling works	1,900,000.00	ongoing
24	Ngariama secondary school	Completion of a dining hall by floor works, fixing windows and doors, plastering, painting, and ceiling works.	1,700,000.00	ongoing

25	Githure secondary school	Renovation of a laboratory room by flooring, painting, repair of windows and doors and fixing laboratory equipments.	700,000.00	ongoing
26	Kiaumbui secondary school	Completion of a dining hall by floor works, fixing windows and doors, plastering, painting, ceiling works and roofing.	4,900,000.00	ongoing
27	Gacatha secondary school	Completion of a multipurpose dining hall by floor works, fixing windows panes and doors, plastering, painting, and ceiling works.	3,000,000.00	ongoing
28	Rukenya secondary	Roofing of dining hall (project co-funded by NG-CDF and parents)	800,000.00	new
29	Kiamugumo girls	Completion of ground floor of their two storey laboratory block by flooring, fixing windows and doors and fixing laboratory equipments.	5,000,000.00	ongoing
30	Mugumo girls secondary school	Completion of one storey library by flooring ground floor and first floor, construction of the storey and roofing.	5,050,000.00	ongoing
	SECURITY			
31	Kiaruri assistant chief	Construction of a pit latrine with two units, and urinal	250,000.00	new
32	Kianjiru chief camp	Construction of an office Ksh.900,000 and a pit latrine with two cubicles, and urinal Kshs. 200,000	1,100,000.00	new
33	Kathoge Administrartion Police post	Purchase of two executive office chairs and tables, two cabinet and ordinary chairs and tables.	150,000.00	new
34	Gichonjo-ini chief camp	Construction of a two door pit latrine and a urinal	250,000.00	new

35	Gacigi police post	Construction Police post office Kshs 900,000 and a chief camp office Kshs 900,000 and a two door pit latrine with a urinal Kshs 250,000`	2,050,000.00	new
36	Kimunye police post	Construction of pit latrine Kshs. 250,000 and an office for police in charge Kshs 810,000.	1,060,000.00	new
37	Kutus police post	Construction of a metal gate Kshs 70,000, a waiting bay Kshs 180,000	250,000.00	new
38	Kutus police post	Construction of a two self-contained units police residential house Kshs 950,000	950,000.00	new
TOTAL			96,679,275.52	