

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**CODE: 101**

**CONSTITUENCY: GICHUGU**

**FINANCIAL YEAR: 2019-2020**

S/NO	PROJECT NAME	PROJECT ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea.	1,800,000.00	New
2	Employee Salaries and gratuity	Payment of staff salaries and gratuity	2,697,520.00	New
3	NHIF	Payment of NHIF deductions	59,400.00	New
4	NSSF	Payment of NSSF deductions	169,920.00	New
5	Committee expenses	Payment of Committee sitting allowances, transport and conferences	1,195,003.00	New
6	Goods and Services	Purchase of fuel, printing, stationery, Airtime, Travel and subsistence	402,419.14	New
7	Committee Expenses	Payment of Committee sitting allowances ,transport and Conferences	800,000.00	New
8	NG-CDFC and PMC Capacity Building	Undertake training of the PMCs and NG-CDFCs on NG-CDF Related issues	1,071,226.00	New
9	Bursary Secondary School	Payment of bursary to needy students in secondary schools	25,400,000.00	New
10	Bursary Tertiary School	Payment of Bursary to needy students in Universities and Colleges	12,059,766.62	New

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11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New

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12	Constituency Revision books Projects	Purchase of topmark revision books by Kenya Literature Bureau to be distributed to 47 Primary Schools for STD 8(60 books per school ;mathematics, English, Kiswahili, science and social studies) and 34 Secondary Schools ( 140 books per school; Biology, Geography, mathematics, English, Kiswahili, physics,CRE and Chemistry) for form four students within Gichugu Constituency; Gacatha Primary Sch, Gaciongo Pri Sch,Gaciongo Pri , Gatugura Pri Sch, Gatungura Pri Sch, GiconjoPri Sch, Gikumbo Pri Sch, Githage Pri Sch,Githure Pri Sch, Gituba Pri Sch, Guama Pri Sch,Kabare Boys Pri Sch, Kabare Pri Sch, kanjuu Pri Sch Kavote Pri sch, Kiambatha pri sch, Kiamiciri Pri Sch,Kiamugumo Pri Sch,Kiamwathi Pri sch, Sch,Kianguenyi Pri Sch, Kianyambo Pri Sch, Kiaumbui Pri Sch, Kibaro Pri Sch, Kiburia Pri Sch, Kimunye Pri Sch, Mburi christian pr, Mucagara Pri Sch, Mugumo Pri, Mwanianjau Pri, Ngariama Pri Sch, Ngiriambu Pri Sch, Ngungu Pri Sch Nyagithuci Pri Sch, Nyanja Pri , Raimu Pri Sch, Rukenya Pri Sch, Rwambiti Pri Sch, Thuiya Pri sch, Thumaita Pri Sch.	4,000,000.00	New

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		34 Secondary Schools i.e-Gacatha sec sch, Gaciongo sec sch, Gatugura Sec sch,Gatunguru Sec Sch, Githure Sec Sch,Kabare Girls, Kanjuu Sec, Karucho Sec, Kavote Sec sch, Kiamiciri sec, Kiamugumo Sec, Kiamutugu BoysKianyaga Boys high, Kianyambo Sec, Kiaumbui Sec Sch, Kimunye Sec, mugumo Girls sec, Mutige Boys sec sch, Mwanianjau Sec sch, Ngariama Girls Sec, Rukenya Sec Sch, Rwambiti Sec Sch, ST Ann Gituba sec, St Bakhita Kuburia sec, St Mary Magdaline Githage Sec,St Marks Thumaita girls, St Mary Karumandi boys		
13	Karumandi primary school	Renovation of 8 NO. classrooms- (flooring plastering, painting, external finishes, and roof) and renovation of 1 NO staff rooms and head teacher office- (floor works, painting, external finishing, ceiling and roof painting) - 3,000,000.00 and reinforcing a classroom with a wall crack - 500,000.00.	3,500,000.00	New
14	Kavote primary school	Construction of 8 No. doors exhaustible toilet block for girls to completion	1,200,000.00	New

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15	Gacatha primary school	construction of one 8 NO doors exhaustible toilet for girls (Kshs.1,250,000.00) and a 3 No. doors pit latrine and urinal for staff (Kshs. 300,000.00) to completion	1,550,000.00	New
16	Gatugura Primary school	Construction of 8 No door exhaustible Toilet to completion.	1,200,000.00	New
17	Gatunguru primary School	Construction of 2 No. doors pit latrine with a urinal for staff to completion	270,000.00	New
18	Githage primary school	Construction of 3No door pit latrine and urinal for staff to completion	348,614.00	New
19	Githage primary School	Construction of 8 No. doors exhaustible toilet block and a urinal for boys to completion	1,200,000.00	New
20	Githure primary school	Construction of 8 No. doors exhaustible toilet block and a urinal for boys to completion	1,200,000.00	New
21	Kianguenyi primary school	Renovation of 8 NO. classrooms - (flooring plastering, painting, external finishing, and roof) and renovation of 1 NO staff rooms and head teacher office - (floor works, painting, external finishing, ceiling and roof painting; and purchasing furniture; (100 chairs at 150,000 & 100 desks at 250,000)	4,400,000.00	New
22	Kiburia primary school	Construction of 8 No. doors exhaustible toilet block and a urinal for boys to completion	1,200,000.00	New

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23	Mucagara Primary School	Construction of 8 No door exhaustible toilet to completion.	1,200,000.00	New
24	Kianyambo primary school	Renovation of 8 NO. classrooms- (flooring plastering, painting, external finishing, and roof) and renovation of 1 NO staff rooms and head teacher office- (floor works, painting, external finishing, ceiling and roof painting).	4,000,000.00	New
25	Ngiriambu primary school	Renovation of 8 NO. classrooms- (flooring plastering, painting, external finishing, and roof) and renovation of 1 NO staff rooms and head teacher office- (floor works, painting, external finishing, ceiling and roof painting).	3,000,000.00	New
26	Rukenya primary School	Renovation of 8 NO. classrooms- (flooring plastering, painting, external finishing, and roof) and renovation of 1 NO staff rooms and head teacher office- (floor works, painting, external finishing, ceiling and roof painting).	4,000,000.00	New
27	Rwambiti primary school	Renovation of 8 NO. classrooms- (flooring plastering, painting, external finishing, and roof work) and renovation of 1 NO staff rooms and head teacher office- (floor works, painting, external finishing, ceiling and roof painting).	3,500,000.00	New

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28	Mwanianjau primary school	Renovation of 8 NO. classrooms- (flooring plastering, painting, external finishing, and roof) and renovation of 1 NO staff rooms and head teacher office - (floor works, painting, external finishing, ceiling and roof painting).	4,000,000.00	New
29	Gatugura secondary	Construction of a dining hall to accommodate 250 students to completion	3,500,000.00	New
30	Kanjuu secondary school	Drilling of a borehole and installing solar powered water pump	3,800,000.00	New
31	Kavote secondary School	Completion of 300 capacity multipurpose dining hall - (roof painting, electrical and plumbing works)	1,000,000.00	Ongoing
32	Kianyaga boys secondary school	Construction of 10 No. doors modern ablution block with 9 No. squat toilet and 1 No. sit on toilet for disabled connected to school sewer system to completion	1,500,000.00	New
33	Kiaumbui secondary school	Completing a 320 capacity dining hall by roofing with steel trusses and flooring with tiles.	1,900,000.00	Ongoing
34	Kimunye secondary School	Construction of a 250 capacity dining hall to completion	3,500,000.00	New
35	Mutige secondary school	Construction of a twin dormitory to accommodate 350 students to completion	8,400,000.00	New

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36	Ngariama secondary school	Construction of one No. classroom complete with tiles and box profile roofing sheets to completion	1,300,000.00	New
37	St Bakhita Kiburia girls secondary school	Improving the school compound by draining storm water, graveling of pavements and landscaping activities which include:-Planting Ground cover ie Grass and flowers. Marking pavements and stone pitching.	600,000.00	New
38	Constituency Sport Projects	Carry out constituency Sports tournament and Purchase of uniforms and balls to the football teams and volleyball teams as follows: Kithure,Kiamutugu,Kiamuki,Ngariama,Kianyaga, Rwambit	2,748,614.00	New
39	Deputy County Commissioner Kirinyaga East office	Purchase 1No conference table at Khs 45,000 1 No Executive chair at Ksh 28,500, 10 No Conference chairs @ 14,500 each = 145,000. 1 No Reception Desk at ksh 15,000, 1 No Secretary Chair Ksh 14,500, 3No Visitors Chairs each ksh 4000=12,000, Excecutive Office Deskwith 5 drawers at Ksh 35,000, Secretary Shelf Ksh5,000	300,000.00	New

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40	Gichonjoini Assistant County Commissioner Office	Purchase 1No conference table at Khs 45,000 1 No Executive chair at Ksh 28,500, 10 No Conference chairs @ 14,500 each = 145,000. 1 No Reception Desk at ksh 15,000, 1 No Secretary Chair Ksh 14,500, 3No Visitors Chairs each ksh 4000=12,000, Excecutive Office Desk with 5 drawers at Ksh 35,000, Secretary Shelf Ksh5,000	300,000.00	New
41	Gichugu West Assistant County Commissioner Office	Purchase 1No conference table at Khs 45,000 1 No Executive chair at Ksh 28,500, 10 No Conference chairs @ 14,500 each = 145,000. 1 No Reception Desk at ksh 15,000, 1 No Secretary Chair Ksh 14,500, 3No Visitors Chairs each ksh 4000=12,000, Excecutive Office Desk with 5 drawers at Ksh 35,000, Secretary Shelf Ksh5,000	300,000.00	New
42	Gichugu West Assistant County Commissioner Office	Purchase 1No conference table at Khs 45,000 1 No Executive chair at Ksh 28,500, 10 No Conference chairs @ 14,500 each = 145,000. 1 No Reception Desk at ksh 15,000, 1 No Secretary Chair Ksh 14,500, 3No Visitors Chairs each ksh 4000=12,000, Excecutive Office Desk with 5 drawers at Ksh 35,000, Secretary Shelf Ksh5,000	300,000.00	New

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43	Kianjiru assistant chief office	Construction of 2Rooms with a waiting area assistant chief office complete with tiles, and box profiled roofing sheets to completion @ kshs 1,200,000.000 and purchasing office furniture as follows:- 4No Visitor Chairs @ 4,000 = Ksh 16,000 1No Excutive Chair At Ksh 19,000. 1No Office Desk at Ksh 30,000 Office Assistant Chair at Ksh 15,000 Office Cabinet at Ksh 15,000 Total kshs 100,000.00 .	1,300,000.00	New
44	Ngiroche Assistant chief office	Construction of 2 Rooms with a waiting area assistant chief office complete with tiles, and box profiled roofing sheets to completion @ kshs 1,200,000.000 and purchasing office furniture as follows:- 4No Visitor Chairs @ 4,000 = Ksh 16,000 1No Excutive Chair At Ksh 19,000. 1No Office Desk at Ksh 30,000 Office Assistant Chair at Ksh 15,000 Office Cabinet at Ksh 15,000 Total kshs 100,000.00 and one 2 No. doors Pit latrine with a urinal @ 200,000.00 to completion	1,500,000.00	New

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45	Njuki-ini Assistant County Commissioner Office	Construction of a 320 capacity Assistant County Commissioner meeting hall to completion. The hall will be under Assistant County Commissioner Management	2,000,000.00	New
46	NG-CDF motorcycle	Purchasing cdf motorcycle type YAMAHA DT 125R	250,000.00	New
			<b>127,120,724.14</b>	
47	St Marks girls high school- Thumaita	Construction of a three storey dormitory 150 capacity CDF to do first and second floor.	5,500,000.00	New
48	NG-CDF vehicle	Purchasing a NG-CDF vehicle of type Isuzu D-MAX with engine capacity of 2500 CC- 3000 CC double cabin.	5,000,000.00	New
			<b>10,500,000.00</b>	
			<b>137,620,724.14</b>	