

| CONSTITUENCIES DEVELOPMENT FUND BOARD | | | | | |
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| PROJECT GFS CODELIST FOR GICHUGU CONSTITUENCIES DEVELOPMENT FUND | | | | | |
| FINANCIAL YEAR 2015/2016 | | | | | |
| S/NO | Project Name | Project Number | Project activity | Amount | Status |
| ADMINISTRATION AND RECURRENT EXPENDITURE | | | | | |
| 1 | Employees Salaries | 4-020-101-2110000-100-2015/16-001 | Payment of staff salaries and gratuity | 2,104,476.00 | ongoing |
| 2 | Goods and Services | 4-020-101-2210000-100-2015/16-002 | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc. | 1,530,000.00 | ongoing |
| 3 | Purchase of Cabinets | 4-020-101-3111003-100-2015/16-003 | Purchase of CDF 3 cabinets | 596,977.00.00 | New |
| 4 | NSSF | 4-020-101-2120500-100-2015/16-005 | Payment of NSSF Deductions | 38,400.00 | ongoing |
| 5 | NHIF | 4-020-101-2120200-100-2015/16-006 | Payment of NHIF Deductions | 69,000.00 | Ongoing |
| 6 | Committee Expenses | 4-020-101-2210802-100-2015/16-007 | Payment of Committee sitting allowances, transport, conferences | 2,344,977.00 | Ongoing |
| MONITORING,EVALUATION AND CAPACITY BUILDING | | | | | |
| 7 | Goods and Services | 4-020-101-2210000-111-2015/16-001 | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c | 743,427.00 | Ongoing |
| 8 | Committee Expenses | 4-020-101-2210802-111-2015/16-002 | Payment of Committee sitting allowances, transport, conferences | 1,500,000.00 | Ongoing |
| 9 | CDFC/PMC Capacity Building | 4-020-101-2210700-111-2015/16-003 | Undertake Training of the PMCs/CDFCs on CDF Related issues | 800,000.00 | Ongoing |
| EMERGENCY | | | | | |

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| S/NO | Project Name | Project Number | Project activity | Amount | Status |
| 10 | Emergency | 4-020-101-2040200-101-2015/16-001 | To cater for any unforeseen occurrences in the constituency during the financial year | 5,767,647.00 | Ongoing |
| | ENVIROMENT | | | | |
| 11 | Gituba primary school | 4-020-101-2040510-112-2015/16-001 | Construction of 4 No.toilets | 507,237.75 | Ongoing |
| 12 | Gaciongo primary school | 4-020-101-2040510-112-2015/16-002 | Construction of 4 No.toilets | 507,237.75 | Ongoing |
| 13 | Gikumbo Primary School | 4-020-101-2040510-112-2015/16-003 | Construction of 4 No.toilets | 507,237.75 | Ongoing |
| 14 | Karucho primary school | 4-020-101-2040510-112-2015/16-104 | Construction of 4 No.toilets | 507,237.75 | Ongoing |
| | SPORTS | | | | |
| 15 | Constituency Sports tournament | 4-020-101-2640509-112-2015/16-001 | Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits | 2,028,951.00 | Ongoing |
| | BURSARY | | | | |
| 16 | Bursary Secondary Schools | 4-020-101-2640100-103-2015/16-001 | Payment of bursary to needy student | 10,000,000.00 | Ongoing |
| 17 | Bursary Tertiary Schools | 4-020-101-2640100-103-2015/16-002 | Payment of bursary to needy student | 5,000,000.00 | Ongoing |
| | PRIMARY SCH'S | | | | |
| 18 | Kianguenyi primary | 4-020-101-2630204-104-2015/16-001 | Renovation of 2. No classes | 400,000.00 | New |
| 19 | Kimunye primary | 4-020-101-2630204-104-2015/16-002 | Renovation of 3. No classes | 500,000.00 | New |
| 20 | Gatugura primary | 4-020-101-2630204-104-2015/16-003 | Renovation of 3. No classes | 500,000.00 | New |
| 21 | Ngungu primary sch | 4-020-101-2630204-104-2015/16-004 | Construction of 4 No. of toilets | 400,000.00 | New |
| 22 | Kabare Primary Sch | 4-020-101-2630204-104-2015/16-005 | Construction of 4 No. of toilets | 400,000.00 | New |

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| S/NO | Project Name | Project Number | Project activity | Amount | Status |
| 23 | Gikumbo Primary School | 4-020-101-2630204-104-2015/16-006 | Completion of a classroom (roofing,plastering and painting) | 500,000.00 | New |
| 24 | Thumaita Primary | 4-020-101-2630204-104-2015/16-007 | Renovation of 3. No classes | 500,000.00 | New |
| 25 | Nyanja Primary Sch | 4-020-101-2630204-104-2015/16-008 | Renovation of 3. No classes | 500,000.00 | New |
| 26 | Kibaro Primary Sch | 4-020-101-2630204-104-2015/16-009 | Renovation of 3. No classes | 500,000.00 | New |
| 27 | Karumandi south Primary School | 4-020-101-2630204-104-2015/16-010 | Construction of 6 No. toilets | 500,000.00 | New |
| 28 | Mucagara Primary | 4-020-101-2630204-104-2015/16-011 | Construction of 4 No. toilets | 400,000.00 | New |
| 29 | Kariru Primary Sch | 4-020-101-2630204-104-2015/16-012 | Construction of 4 No. toilets | 500,000.00 | New |
| 30 | Kianjiru Primary Sch | 4-020-101-2630204-104-2015/16-013 | Construction of 4 No. toilets | 500,000.00 | New |
| 31 | Kiathi Primary Sch | 4-020-101-2630204-104-2015/16-014 | Construction of 4 No. toilets | 500,000.00 | New |
| 32 | Githage Primary School | 4-020-101-2630204-104-2015/16-015 | Renovation of 3 No. classrooms | 750,000.00 | New |
| 33 | Kiandai Primary Sch | 4-020-101-2630204-104-2015/26-016 | Construction of 4 No. toilets | 500,000.00 | New |
| 34 | Gacatha Primary School | 4-020-101-2630204-104-2015/16-017 | Renovation of 3 No. classrooms | 500,000.00 | New |
| 35 | Kanjuu Primary School | 4-020-101-2630204-104-2015/16-018 | Renovation of 3 No. classrooms | 500,000.00 | New |
| 36 | Kianyambo Primary School | 4-020-101-2630204-104-2015/16-019 | Electrification,toilets and staffroom renovation | 800,000.00 | New |
| 37 | St Thomas Mhuri Primary School | 4-020-101-2630204-104-2015/16-020 | Construction of 1 No. classroom | 1,500,000.00 | New |
| 38 | Kiaumbui Primary School | 4-020-101-2630204-104-2015/16-021 | Renovation of 5 No. classrooms | 800,000.00 | New |
| 39 | Gaciongo Primary School | 4-020-101-2630204-104-2015/16-022 | Construction of 4 No. toilets | 500,000.00 | New |
| 40 | Kiambatha Primary School | 4-020-101-2630204-104-2015/16-023 | Renovation of 3 No. classrooms | 500,000.00 | New |

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| S/NO | Project Name | Project Number | Project activity | Amount | Status |
| 41 | Githure Primary School | 4-020-101-2630204-104-2015/16-024 | Renovation of 3 No. classrooms | 500,000.00 | New |
| 42 | Mwanianjau Primary School | 4-020-101-2630204-104-2015/16-025 | Renovation of 3 No. classrooms | 500,000.00 | New |
| 43 | Kathunguri Primary School | 4-020-101-2630204-104-2015/16-026 | Construction of 4 No. toilets | 400,000.00 | New |
| 44 | Ngariama Primary School | 4-020-101-2630204-104-2015/16-027 | Renovation of 3 No. classrooms | 500,000.00 | New |
| | SECONDARY SCH'S | | | | |
| 45 | St Anne Gituba girls secondary School | 4-020-101-2630205-104-2015/16-001 | Additional funding for completion of a dormitory | 3,000,000.00 | Ongoing |
| 46 | Mugumo Girls Secondary School | 4-020-101-2630205-104-2015/16-002 | Completion of a library(painting and fixing window panes) | 241,721.00 | Ongoing |
| 47 | Gatugura Secondary school | 4-020-101-2630205-104-2015/16-003 | Construction of an exhaustible toilet | 850,000.00 | New |
| 48 | Rukenya Secondary School | 4-020-101-2630205-104-2015/16-004 | Additional funding for completion of an administration block | 1,200,000.00 | Ongoing |
| 49 | Ngungu Secondary School | 4-020-101-2630205-104-2015/16-005 | Purchasing and installation of 2 no. 10,000l water tanks | 400,000.00 | New |
| 50 | St Marks girls high School-Thumaita | 4-020-101-2630205-104-2015/16-006 | Construction of 1. No of dormitory | 1,000,000.00 | New |
| 51 | Kavote secondary school | 4-020-101-2630205-104-2015/16-007 | Completion of a dining hall (plastering, fixing windows and doors,key pointing externally) | 500,000.00 | Ongoing |
| 52 | Mucagara secondary School | 4-020-101-2630205-104-2015/16-008 | Construction of 1 No.classroom | 1,000,000.00 | New |
| 53 | Kiandai Secondary School | 4-020-101-2630205-104-2015/16-009 | Completion of a laboratory(platering,painting,fixing window panes) | 1,000,000.00 | Ongoing |

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| S/NO | Project Name | Project Number | Project activity | Amount | Status |
| 54 | Kiamwathi secondary school | 4-020-101-2630205-104-2015/16-010 | Construction of a dining hall | 950,000.00 | Ongoing |
| 55 | Karucho secondary school | 4-020-101-2630205-104-2015/16-011 | Renovation of 2 No. classrooms | 500,000.00 | New |
| 56 | Kiaumbui secondary school | 4-020-101-2630205-104-2015/16-012 | Additional funding for completion of a dining hall(plastering,painting and fixing of window panes) | 1,800,000.00 | Ongoing |
| 57 | Kanjuu secondary school | 4-020-101-2630205-104-2015/16-013 | Additional funding for completion of a dining hall(walling and flooring) | 950,000.00 | Ongoing |
| 58 | Ngariama secondary school | 4-020-101-2630205-104-2015/16-014 | Additional funding for completion of a dining hall(walling and roofing). | 1,000,000.00 | Ongoing |
| 59 | Kiamugumo secondary school | 4-020-101-2630205-104-2015/16-015 | Additional funding for construction of a laboratory(walling and flooring) | 1,950,000.00 | Ongoing |
| 60 | SDA Gatumbi Secondary school | 4-020-101-2630205-104-2015/16-016 | Additional funding for construction of a dormitory (walling, flooring and roofing) | 1,000,000.00 | Ongoing |
| 61 | Mwanianjau secondary school | 4-020-101-2630205-104-2015/16-017 | Construction of an administration block. | 950,000.00 | Ongoing |
| 62 | St Elias Gorreti Secondary school | 4-020-101-2630204-104-2015/16-018 | Construction of exhaustible toilets. | 800,000.00 | New |
| | TERTIARY | | | | |

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| S/NO | Project Name | Project Number | Project activity | Amount | Status |
| 63 | Kirinyaga East Technical Institute | 4-020-101-2630206-104-2015/16-001 | Construction of 1 workshop measuring 11m x 16m, three lecture rooms each one measuring 8m x 6m and an office space measuring 5.5m x 5.4m all located on the ground floor respectively | 10,000,000.00 | New |
| 64 | Youth empowerment centre | 4-020-101-2630206-104-2015/16-002 | Equipping youth empowerment centre with more computers | 1,000,000.00 | New |
| 65 | Kariru community centre | 4-020-101-2630206-104-2015/16-003 | Purchase of ¾ acre of land & landscaping | 1,350,000.00 | New |
| | SECURITY | | | | |
| 66 | Kutus police post | 4-020-101-2640507-108-2015/16-001 | Construction of police line houses | 1,550,000.00 | New |
| 67 | Njuku west chiefs office | 4-020-101-2640507-108-2015/16-002 | Construction of chiefs office | 500,000.00 | New |
| 68 | Kabare chiefs office | 4-020-101-2640507-108-2015/16-003 | Renovation of chiefs office | 700,000.00 | New |
| 69 | Thumaita assistant chiefs office | 4-020-101-2640507-108-2015/16-004 | Construction of assistant chiefs office | 500,000.00 | New |
| 70 | Guama assistant chiefs office | 4-020-101-2640507-108-2015/16-005 | Construction of a chiefs office | 500,000.00 | New |
| 71 | Kiamutugu AP camp | 4-020-101-2640507-108-2015/16-006 | Wiring and installation of electricity to AP houses | 150,000.00 | New |
| 72 | Rung'eto AP camp | 4-020-101-2640507-108-2015/16-007 | Wiring and installation of electricity to AP houses | 150,000.00 | New |
| 73 | Rwathai chiefs camp | 4-020-101-2640507-108-2015/16-008 | Construction of a chiefs office | 500,000.00 | New |
| 74 | Gatugura chiefs camp electrification | 4-020-101-2640507-108-2015/16-009 | Wiring and installation of electricity to the houses | 100,000.00 | New |



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| 75 | Office cabinets for Kianyaga police | 4-020-101-2640507-108-2015/16-010 | Purchase of office lockers and file cabinets | 300,000.00 | New |
| | HEALTH | | | | |
| 76 | Kiang,ombe Dispensary | 4-020-101-2630207-105-2015/16-001 | Renovation of Dispensary units | 1,000,000.00 | New |
| 77 | Kimunye dispensary electrification | 4-020-101-2630207-105-2015/16-002 | Wiring and installation of electricity to the houses | 150,000.00 | New |
| | ELECTRICITY | | | | |
| 78 | Gatugura social hall | 4-020-101-2640506-108-2015/16-001 | Wiring and installation of electricity to the hall | 100,000.00 | |
| 79 | Rural Electrification Authority | 4-020-101-2640506-108-2015/16-002 | It is a co-funding for installation of electricity transformers to the following areas (Gathoge,Gaciongo,Kimweas,Gikumbo,Kariru,Muburi,Kianjiru) | 14,000,000.00 | New |
| | TOTAL | | | 100,447,550.00 | |